

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	44,124.85	\$23,873.05	7	44,124.85	\$23,873.05	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	71,453.50	\$27,321.48	36	190,030.30	\$182,135.02	126	\$672,096.17	27.10%
Residential Home Energy Services - RCS	0.00	\$2,050.00	9	0.00	\$17,170.00	75	\$88,576.14	19.38%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,258.00	\$6,400.00	16	25,256.00	\$17,030.50	39	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	943.20	\$131.75	4	\$0.00	0.00%
Residential Lighting	1,160.00	\$87.24	5	5,403.60	\$298.74	23	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$745.05	8	\$0.00	0.00%
Res Subtotal	126,996.35	\$59,871.77	77.00	265,757.95	\$241,384.11	282	\$760,672.30	
Res % of Total	58.84%	85.32%	82.80%	41.24%	73.39%	88.40%	63.78%	
Low-Income Single Family Retrofit	6,528.95	\$2,601.67	5	14,919.22	\$17,592.63	10	\$143,925.62	12.22%
Low-Income Multi-Family Retrofit	1,954.10	\$1,295.81	2	2,890.80	\$1,732.28	2	\$0.00	0.00%
LI Subtotal	8,483.05	\$3,897.48	7.00	17,810.02	\$19,324.91	12	\$143,925.62	
LI % of Total	3.93%	5.55%	7.53%	2.76%	5.88%	3.76%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	6,036.25	\$1,128.75	1	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$77.50	1	0.00	\$244.35	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	15,575.00	\$10,059.44	2	\$107,104.59	9.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Upstream Lighting	74,305.02	\$5,195.00	7	287,691.82	\$23,175.00	18	\$0.00	0.00%
C&I Subtotal	80,341.27	\$6,401.25	9.00	360,879.07	\$68,181.61	25	\$287,995.96	
C&I % of Total	37.23%	9.12%	9.68%	56.00%	20.73%	7.84%	24.15%	
Total	215,820.67	\$70,170.50	93	644,447.04	\$328,890.63	319	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.